

FY'23
Adopted Budget

INCOME

Member Dues	330,560
Interest Income	500
MTA Local Support	40,000
Misc. Income	2,000
TOTAL INCOME	373,060

EXPENSES

PSU Staff Salaries	276,158
PSU Staff Benefits	43,254
PSU Staff Taxes	26,000

Sub-Total Employee Expenses **345,412**

Workers Comp	2,000
Officer Stipends	
Arbitration	6,500
Professional Fees	7,640
Meetings & Conventions	2,000
Travel	10,000
Administrative Expenses as follows:	
<i>Equipment</i>	2,000
<i>Office Supplies</i>	3,000
<i>Postage</i>	400
<i>Printing</i>	750
<i>Service Agreements</i>	8,000
<i>Telephone</i>	2,500
Organizational Membership	
Transfer to Amherst Chapter Board	4,000
Transfer to Boston Chapter Board	2,000
PHENOM contribution	3,500
Dues Correction	892
Low Wage Subsidy	
Sub-Total Non-Employee Expenses	55,182

TOTAL EXPENSES **\$** **400,594**

NET INCOME/(LOSS) (27,534)